

2018 Effective Tax Rate Worksheet

WILSON CO EMERGENCY SERVICES DIST 2

See pages 13 to 16 for an explanation of the effective tax rate.

1.	2017 total taxable value. Enter the amount of 2017 taxable value on the 2017 tax roll today. Include any adjustments since last year's certification; exclude Section 25.25(d) one-third over-appraisal corrections from these adjustments. This total includes the taxable value of homesteads with tax ceilings (will deduct in line 2) and the captured value for tax increment financing (will deduct taxes in line 14). ¹	\$482,239,512
2.	2017 tax ceilings. Counties, Cities and Junior College Districts. Enter 2017 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other units enter "0" If your taxing units adopted the tax ceiling provision in 2017 or prior year for homeowners age 65 or older or disabled, use this step. ²	\$0
3.	Preliminary 2017 adjusted taxable value. Subtract line 2 from line 1.	\$482,239,512
4.	2017 total adopted tax rate.	\$0.097400/\$100
5.	2017 taxable value lost because court appeals of ARB decisions reduced 2017 appraised value. A. Original 2017 ARB values: \$0 B. 2017 values resulting from final court decisions: - \$0 C. 2017 value loss. Subtract B from A. ³	\$0
6.	2017 taxable value, adjusted for court-ordered reductions. Add line 3 and line 5C.	\$482,239,512
7.	2017 taxable value of property in territory the unit deannexed after January 1, 2017. Enter the 2017 value of property in deannexed territory. ⁴	\$0
8.	2017 taxable value lost because property first qualified for an exemption in 2017. Note that lowering the amount or percentage of an existing exemption does not create a new exemption or reduce taxable value. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, "goods-in-transit" exemptions. A. Absolute exemptions. Use 2017 market value: \$9,133 B. Partial exemptions. 2018 exemption amount or 2018 percentage exemption times 2017 value: + \$3,573,696 C. Value loss. Add A and B. ⁵	\$3,582,829

¹ Tex. Tax Code § 26.012(14)

² Tex. Tax Code § 26.012(14)

³ Tex. Tax Code § 26.012(13)

⁴ Tex. Tax Code § 26.012(15)

⁵ Tex. Tax Code § 26.012(15)

2018 Effective Tax Rate Worksheet (continued)

WILSON CO EMERGENCY SERVICES DIST 2

9.	2017 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2018. Use only those properties that first qualified in 2018; do not use properties that qualified in 2017. A. 2017 market value: \$0 B. 2018 productivity or special appraised value: - \$0 C. Value loss. Subtract B from A. ⁶ \$0	
10.	Total adjustments for lost value. Add lines 7, 8C and 9C.	\$3,582,829
11.	2017 adjusted taxable value. Subtract line 10 from line 6.	\$478,656,683
12.	Adjusted 2017 taxes. Multiply line 4 by line 11 and divide by \$100.	\$466,211
13.	Taxes refunded for years preceding tax year 2017. Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2017. Types of refunds include court decisions, Tax Code § 25.25(b) and (c) corrections and Tax Code § 31.11 payment errors. Do not include refunds for tax year 2017. This line applies only to tax years preceding tax year 2017. ⁷	\$1,223
14.	Taxes in tax increment financing (TIF) for tax year 2017. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2018 captured appraised value in Line 16D, enter "0". ⁸	\$0
15.	Adjusted 2017 taxes with refunds and TIF adjustment. Add lines 12 and 13, subtract line 14. ⁹	\$467,434
16.	Total 2018 taxable value on the 2018 certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 18). These homesteads includes homeowners age 65 or older or disabled. ¹⁰ A. Certified values only: \$507,173,071 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$0	

6 Tex. Tax Code § 26.012(15)
 7 Tex. Tax Code § 26.012(13)
 8 Tex. Tax Code § 26.03(c)
 9 Tex. Tax Code § 26.012(13)
 10 Tex. Tax Code § 26.012(15)

2018 Effective Tax Rate Worksheet (continued)
WILSON CO EMERGENCY SERVICES DIST 2

16. (cont.)	<p>C. Pollution control exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control property: - \$0</p> <p>D. Tax increment financing: Deduct the 2018 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2018 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in line 21 below.¹¹ - \$0</p> <p>E. Total 2018 value. Add A and B, then subtract C and D. \$507,173,071</p>	
17.	<p>Total value of properties under protest or not included on certified appraisal roll.¹²</p> <p>A. 2018 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value.¹³ \$0</p> <p>B. 2018 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included at appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value.¹⁴ + \$0</p>	

11 Tex. Tax Code § 26.03(c)

12 Tex. Tax Code § 26.01(c)

13 Tex. Tax Code § 26.04 and 26.041

14 Tex. Tax Code § 26.04 and 26.041

2018 Effective Tax Rate Worksheet (continued)

WILSON CO EMERGENCY SERVICES DIST 2

17. (cont.)	C. Total value under protest or not certified. Add A and B.	\$0
18.	2018 tax ceilings. Counties, cities and junior colleges enter 2018 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter "0". If your taxing units adopted the tax ceiling provision in 2017 or prior year for homeowners age 65 or older or disabled, use this step. ¹⁵	\$0
19.	2018 total taxable value. Add lines 16E and 17C. Subtract line 18.	\$507,173,071
20.	Total 2018 taxable value of properties in territory annexed after January 1, 2008. Include both real and personal property. Enter the 2018 value of property in territory annexed. ¹⁶	\$0
21.	Total 2018 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2017. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after January 1, 2017 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2018. ¹⁷	\$11,436,130
22.	Total adjustments to the 2018 taxable value. Add lines 20 and 21.	\$11,436,130
23.	2018 adjusted taxable value. Subtract line 22 from line 19.	\$495,736,941
24.	2018 effective tax rate. Divide line 15 by line 23 and multiply by \$100. ¹⁸	\$0.0942/\$100
25.	COUNTIES ONLY. Add together the effective tax rates for each type of tax the county levies. The total is the 2018 county effective tax rate. ¹⁹	\$/\$100

15 Tex. Tax Code § 26.012(6)

16 Tex. Tax Code § 26.012(17)

17 Tex. Tax Code § 26.012(17)

18 Tex. Tax Code § 26.04(c)

19 Tex. Tax Code § 26.04(d)

A county, city or hospital district that adopted the additional sales tax in November 2017 or in May 2018 must adjust its effective tax rate. *The Additional Sales Tax Rate Worksheet* on page 39 sets out this adjustment. Do not forget to complete the *Additional Sales Tax Rate Worksheet* if the taxing unit adopted the additional sales tax on these dates.

2018 Rollback Tax Rate Worksheet

WILSON CO EMERGENCY SERVICES DIST 2

See pages 17 to 21 for an explanation of the rollback tax rate.

26.	2017 maintenance and operations (M&O) tax rate.	\$0.089600/\$100
27.	2017 adjusted taxable value. Enter the amount from line 11.	\$478,656,683
28.	<p>2017 M&O taxes.</p> <p>A. Multiply line 26 by line 27 and divide by \$100. \$428,876</p> <p>B. Cities, counties and hospital districts with additional sales tax: Amount of additional sales tax collected and spent on M&O expenses in 2017. Enter amount from full year's sales tax revenue spent for M&O in 2017 fiscal year, if any. Other units, enter "0." Counties exclude any amount that was spent for economic development grants from the amount of sales tax spent. + \$0</p> <p>C. Counties: Enter the amount for the state criminal justice mandate. If second or later year, the amount is for increased cost above last year's amount. Other units, enter "0." + \$0</p> <p>D. Transferring function: If discontinuing all of a department, function or activity and transferring it to another unit by written contract, enter the amount spent by the unit discontinuing the function in the 12 months preceding the month of this calculation. If the unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the unit operated the function. The unit discontinuing the function will subtract this amount in H below. The unit receiving the function will add this amount in H below. Other units, enter "0." +/- \$0</p>	

2018 Rollback Tax Rate Worksheet (continued)
WILSON CO EMERGENCY SERVICES DIST 2

<p>28. (cont.)</p>	<p>E. Taxes refunded for years preceding tax year 2017: Enter the amount of M&O taxes refunded during the last budget year for tax years preceding tax year 2017. Types of refunds include court decisions, Section 25.25(b) and (c) corrections and Section 31.11 payment errors. Do not include refunds for tax year 2017. This line applies only to tax years preceding tax year 2017. + \$1,223</p> <p>F. Enhanced indigent health care expenditures: Enter the increased amount for the current year's enhanced indigent health care expenditures above the preceding tax year's enhanced indigent health care expenditures, less any state assistance. + \$0</p> <p>G. Taxes in tax increment financing (TIF): Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2018 captured appraised value in Line 16D, enter "0." - \$0</p> <p>H. Adjusted M&O Taxes. Add A, B, C, E and F. For unit with D, subtract if discontinuing function and add if receiving function. Subtract G. \$430,099</p>	
<p>29.</p>	<p>2018 adjusted taxable value. Enter line 23 from the Effective Tax Rate Worksheet.</p>	<p align="right">\$495,736,941</p>
<p>30.</p>	<p>2018 effective maintenance and operations rate. Divide line 28H by line 29 and multiply by \$100.</p>	<p align="right">\$0.0867/\$100</p>
<p>31.</p>	<p>2018 rollback maintenance and operation rate. Multiply line 30 by 1.08. (See lines 49 to 52 for additional rate for pollution control expenses.</p>	<p align="right">\$0.0936/\$100</p>

2018 Rollback Tax Rate Worksheet (continued)

WILSON CO EMERGENCY SERVICES DIST 2

32.	<p>Total 2018 debt to be paid with property taxes and additional sales tax revenue.</p> <p>"Debt" means the interest and principal that will be paid on debts that:</p> <p>(1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year and (4) are not classified in the unit's budget as M&O expenses.</p> <p>A: Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. List the debt in Schedule B: Debt Service. \$464,899</p> <p>B: Subtract unencumbered fund amount used to reduce total debt. -\$0</p> <p>C: Subtract amount paid from other resources. -\$0</p> <p>D: Adjusted debt. Subtract B and C from A. \$464,899</p>	
33.	Certified 2017 excess debt collections. Enter the amount certified by the collector.	\$0
34.	Adjusted 2018 debt. Subtract line 33 from line 32.	\$464,899
35.	Certified 2018 anticipated collection rate. Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent.	97.000000%
36.	2018 debt adjusted for collections. Divide line 34 by line 35.	\$479,277
37.	2018 total taxable value. Enter the amount on line 19.	\$507,173,071
38.	2018 debt tax rate. Divide line 36 by line 37 and multiply by \$100.	\$0.0944/\$100
39.	2018 rollback tax rate. Add lines 31 and 38.	\$0.1880/\$100
40.	COUNTIES ONLY. Add together the rollback tax rates for each type of tax the county levies. The total is the 2018 county rollback tax rate.	\$/\$100

A taxing unit that adopted the additional sales tax must complete the lines for the *Additional Sales Tax Rate*. A taxing unit seeking additional rollback protection for pollution control expenses completes the *Additional Rollback Protection for Pollution Control*.

**2018 Notice of Effective Tax Rate
Worksheet for Calculation of Tax Increase/Decrease**

Entity Name: WILSON CO EMERGENCY SERVICES DIST 2

Date: 07/31/2018

1. 2017 taxable value, adjusted for court-ordered reductions. Enter line 6 of the Effective Tax Rate Worksheet.	\$482,239,512
2. 2017 total tax rate. Enter line 4 of the Effective Tax Rate Worksheet.	0.097400
3. Taxes refunded for years preceding tax year 2017. Enter line 13 of the Effective Tax Rate Worksheet.	\$1,223
4. Last year's levy. Multiply Line 1 times Line 2 and divide by 100. To the result, add Line 3.	\$470,924
5. 2018 total taxable value. Enter Line 18 of the Effective Tax Rate Worksheet.	\$507,173,071
6. 2018 effective tax rate. Enter line 23 of the Effective Tax Rate Worksheet or Line 46 of the Additional Sales Tax Rate Worksheet.	0.094200
7. 2018 taxes if a tax rate equal to the effective tax rate is adopted. Multiply Line 5 times Line 6 and divide by 100.	\$477,757
8. Last year's total levy. Sum of line 4 for all funds.	\$470,924
9. 2018 total taxes if a tax rate equal to the effective tax rate is adopted. Sum of line 7 for all funds.	\$477,757
10. Tax Increase (Decrease). Subtract Line 8 from Line 9.	\$6,833

WILSON CO EMERGENCY SERVICES DIST 2

Tax Rate Recap for 2018 Tax Rates

Description of Rate	Tax Rate Per \$100	Tax Levy This is calculated using the Total Adjusted Taxable Value (line 19) of the Effective Tax Rate Worksheet	Additional Tax Levy Compared to last year's tax levy of 469,701	Additional Tax Levy Compared to effective tax rate levy of 477,757
Last Year's Tax Rate	0.097400	\$493,987	\$24,285	\$16,230
Effective Tax Rate	0.094200	\$477,757	\$8,056	\$0
Notice & Hearing Limit*	0.094200	\$477,757	\$8,056	\$0
Rollback Tax Rate	0.188000	\$953,485	\$483,784	\$475,728
Proposed Tax Rate	0.000000	\$0	\$-469,701	\$-477,757

Effective Tax Rate Increase in Cents per \$100

0.00	0.094200	477,757	8,056	0
0.50	0.099200	503,116	33,414	25,359
1.00	0.104200	528,474	58,773	50,717
1.50	0.109200	553,833	84,132	76,076
2.00	0.114200	579,192	109,490	101,435
2.50	0.119200	604,550	134,849	126,793
3.00	0.124200	629,909	160,208	152,152
3.50	0.129200	655,268	185,566	177,511
4.00	0.134200	680,626	210,925	202,869
4.50	0.139200	705,985	236,284	228,228
5.00	0.144200	731,344	261,642	253,587
5.50	0.149200	756,702	287,001	278,945
6.00	0.154200	782,061	312,360	304,304
6.50	0.159200	807,420	337,718	329,662
7.00	0.164200	832,778	363,077	355,021
7.50	0.169200	858,137	388,436	380,380
8.00	0.174200	883,495	413,794	405,738
8.50	0.179200	908,854	439,153	431,097
9.00	0.184200	934,213	464,512	456,456
9.50	0.189200	959,571	489,870	481,814
10.00	0.194200	984,930	515,229	507,173
10.50	0.199200	1,010,289	540,587	532,532
11.00	0.204200	1,035,647	565,946	557,890
11.50	0.209200	1,061,006	591,305	583,249
12.00	0.214200	1,086,365	616,663	608,608
12.50	0.219200	1,111,723	642,022	633,966
13.00	0.224200	1,137,082	667,381	659,325
13.50	0.229200	1,162,441	692,739	684,684
14.00	0.234200	1,187,799	718,098	710,042
14.50	0.239200	1,213,158	743,457	735,401

- *Notice & Hearing Limit Rate: This is the highest tax rate that may be adopted without notices and a public hearing. It is the lower of the rollback tax rate or the effective tax rate.
- School Districts: The school tax rate limit is \$1.50 for M&O, plus \$0.50 for 'New' debt plus a rate for 'Old' debt. 'Old' debt is debt authorized to be issued at an election held on or before April 1, 1991, and issued before September 1, 1992. All other debt is 'New' debt.

Tax Levy: This is calculated by taking the adjusted taxable value (line 19 of Effective Tax Rate Worksheet), multiplying by the appropriate rate, such as the Effective Tax Rate and dividing by 100.

For School Districts: This is calculated by taking the adjusted taxable value (line 34 of the Rollback Tax Rate Worksheet), multiplying by the appropriate rate, dividing by 100 and then adding this year's frozen tax levy on homesteads of the elderly.

Additional Levy Last Year: This is calculated by taking Last Year's taxable value (line 3 of Effective Tax Rate Worksheet), multiplying by Last Year's tax rate (line 4 of Effective Tax Rate Worksheet) and dividing by 100.

For School Districts: This is calculated by taking Last Year's taxable value, subtracting Last Year's taxable value for the elderly, multiplying by Last Year's tax rate, dividing by 100 and adding Last Year's tax ceiling.

Additional Levy This Year: This is calculated by taking the current adjusted taxable value, multiplying by the Effective Tax Rate and dividing by 100.

For School Districts: This is calculated by taking the adjusted taxable value (line 34 of the Rollback Tax Rate Worksheet), multiplying by the Effective Tax Rate, dividing by 100 and adding This Year's tax ceiling.

COUNTIES ONLY: All figures in this worksheet include ALL County Funds. Tax Levy amounts are the sum of each Fund's Taxable Value X each Fund's Tax Rate.

2018 Property Tax Rates in WILSON CO EMERGENCY SERVICES DIST 2

This notice concerns 2018 property tax rates for WILSON CO EMERGENCY SERVICES DIST 2. It presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's *effective* tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's *rollback* tax rate is the highest tax rate the taxing unit can set before taxpayers can start tax rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

Last year's tax rate:

Last year's operating taxes	\$428,876
Last year's debt taxes	\$37,335
Last year's total taxes	\$466,211
Last year's tax base	\$478,656,683
Last year's total tax rate	0.097400/\$100

This year's effective tax rate:

Last year's adjusted taxes (after subtracting taxes on lost property)	\$467,434
÷ This year's adjusted tax base (after subtracting value of new property)	\$495,736,941
= This year's effective tax rate	0.094200/\$100

This year's rollback tax rate:

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate and/or enhanced indigent health care expenditures)	\$430,099
÷ This year's adjusted tax base	\$495,736,941
= This year's effective operating rate	0.086700/\$100
× 1.08 = this year's maximum operating rate	0.093600/\$100
+ This year's debt rate	0.094400/\$100
= This year's rollback rate	0.188000/\$100

Statement of Increase/Decrease

If WILSON CO EMERGENCY SERVICES DIST 2 adopts a 2018 tax rate equal to the effective tax rate of 0.094200 per \$100 of value, taxes would increase compared to 2017 taxes by \$ 6,833.

This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at .

Name of person preparing this notice:

Title:

Date prepared:

2017 CERTIFIED TOTALS

ESD#2 - WILSON CO EMERGENCY SERVICES DIST #2

Property Count: 3,947

ARB Approved Totals

7/27/2018

8:58:45AM

Land		Value		
Homesite:		80,988,799		
Non Homesite:		36,823,292		
Ag Market:		30,567,120		
Timber Market:		0	Total Land	(+) 148,379,211
Improvement		Value		
Homesite:		340,564,596	Total Improvements	(+) 402,624,661
Non Homesite:		62,060,065		
Non Real		Count	Value	
Personal Property:	125		3,218,680	
Mineral Property:	50		829,089	
Autos:	1		0	
			Total Non Real	(+) 4,047,769
			Market Value	= 555,051,641
Ag		Non Exempt	Exempt	
Total Productivity Market:	30,460,560		106,560	
Ag Use:	876,150		1,900	Productivity Loss (-) 29,584,410
Timber Use:	0		0	Appraised Value = 525,467,231
Productivity Loss:	29,584,410		104,660	Homestead Cap (-) 3,382,874
				Assessed Value = 522,084,357
				Total Exemptions Amount (-) 40,474,275 (Breakdown on Next Page)
				Net Taxable = 481,610,082

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 469,088.22 = 481,610,082 * (0.097400 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2017 CERTIFIED TOTALSESD#2 - WILSON CO EMERGENCY SERVICES DIST #2
ARB Approved Totals

Property Count: 3,947

7/27/2018

8:58:45AM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	1	620,110	0	620,110
DV1	66	0	461,108	461,108
DV1S	1	0	5,000	5,000
DV2	46	0	370,500	370,500
DV2S	5	0	22,500	22,500
DV3	52	0	424,000	424,000
DV3S	4	0	20,000	20,000
DV4	161	0	1,365,138	1,365,138
DV4S	9	0	72,000	72,000
DVHS	138	0	31,569,394	31,569,394
DVHSS	2	0	434,420	434,420
EX	2	0	50,880	50,880
EX-XN	7	0	434,870	434,870
EX-XO	1	0	19,500	19,500
EX-XV	37	0	4,587,870	4,587,870
EX-XV (Prorated)	2	0	14,145	14,145
EX366	15	0	2,840	2,840
Totals		620,110	39,854,165	40,474,275

2017 CERTIFIED TOTALS

ESD#2 - WILSON CO EMERGENCY SERVICES DIST #2

Property Count: 4

Under ARB Review Totals

7/27/2018

8:58:45AM

Land		Value		
Homesite:		70,910		
Non Homesite:		49,880		
Ag Market:		96,000		
Timber Market:		0	Total Land	(+) 216,790
Improvement		Value		
Homesite:		507,720		
Non Homesite:		0	Total Improvements	(+) 507,720
Non Real		Count	Value	
Personal Property:	0	0		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+) 0
			Market Value	= 724,510
Ag		Non Exempt	Exempt	
Total Productivity Market:	96,000	0		
Ag Use:	920	0	Productivity Loss	(-) 95,080
Timber Use:	0	0	Appraised Value	= 629,430
Productivity Loss:	95,080	0	Homestead Cap	(-) 0
			Assessed Value	= 629,430
			Total Exemptions Amount (Breakdown on Next Page)	(-) 0
			Net Taxable	= 629,430

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

613.06 = 629,430 * (0.097400 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

2017 CERTIFIED TOTALS

ESD#2 - WILSON CO EMERGENCY SERVICES DIST #2

7/27/2018

8:58:45AM

Exemption Breakdown

Exemption	Count	Local	State	Total
	Totals			

2017 CERTIFIED TOTALS

ESD#2 - WILSON CO EMERGENCY SERVICES DIST #2

Property Count: 3,951

Grand Totals

7/27/2018

8:58:45AM

Land		Value		
Homesite:		81,059,709		
Non Homesite:		36,873,172		
Ag Market:		30,663,120		
Timber Market:		0	Total Land	(+) 148,596,001
Improvement		Value		
Homesite:		341,072,316		
Non Homesite:		62,060,065	Total Improvements	(+) 403,132,381
Non Real		Count	Value	
Personal Property:	125		3,218,680	
Mineral Property:	50		829,089	
Autos:	1		0	
			Total Non Real	(+) 4,047,769
			Market Value	= 555,776,151
Ag		Non Exempt	Exempt	
Total Productivity Market:	30,556,560		106,560	
Ag Use:	877,070		1,900	Productivity Loss (-) 29,679,490
Timber Use:	0		0	Appraised Value = 526,096,661
Productivity Loss:	29,679,490		104,660	Homestead Cap (-) 3,382,874
				Assessed Value = 522,713,787
				Total Exemptions Amount (Breakdown on Next Page) (-) 40,474,275
				Net Taxable = 482,239,512

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 469,701.28 = 482,239,512 * (0.097400 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2017 CERTIFIED TOTALS

ESD#2 - WILSON CO EMERGENCY SERVICES DIST #2

Property Count: 3,951

Grand Totals

7/27/2018

8:58:45AM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	1	620,110	0	620,110
DV1	66	0	461,108	461,108
DV1S	1	0	5,000	5,000
DV2	46	0	370,500	370,500
DV2S	5	0	22,500	22,500
DV3	52	0	424,000	424,000
DV3S	4	0	20,000	20,000
DV4	161	0	1,365,138	1,365,138
DV4S	9	0	72,000	72,000
DVHS	138	0	31,569,394	31,569,394
DVHSS	2	0	434,420	434,420
EX	2	0	50,880	50,880
EX-XN	7	0	434,870	434,870
EX-XO	1	0	19,500	19,500
EX-XV	37	0	4,587,870	4,587,870
EX-XV (Prorated)	2	0	14,145	14,145
EX366	15	0	2,840	2,840
Totals		620,110	39,854,165	40,474,275

2017 CERTIFIED TOTALS

ESD#2 - WILSON CO EMERGENCY SERVICES DIST #2

Property Count: 3,947

ARB Approved Totals

7/27/2018

8:58:45AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	2,670		\$5,371,390	\$457,405,886
B	MULTIFAMILY RESIDENCE	2		\$0	\$632,750
C1	VACANT LOTS AND LAND TRACTS	507		\$0	\$17,562,695
D1	QUALIFIED OPEN-SPACE LAND	262	8,744.0169	\$0	\$30,460,560
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	51		\$50,810	\$529,945
E	RURAL LAND, NON QUALIFIED OPEN SPA	247	1,503.5572	\$289,940	\$26,331,821
F1	COMMERCIAL REAL PROPERTY	55		\$45,140	\$8,168,330
F2	INDUSTRIAL AND MANUFACTURING REAL	2		\$0	\$822,670
G1	OIL AND GAS	50		\$0	\$829,089
J1	WATER SYSTEMS	4		\$0	\$133,960
J4	TELEPHONE COMPANY (INCLUDING CO-O	4		\$0	\$306,750
J7	CABLE TELEVISION COMPANY	1		\$0	\$9,750
L1	COMMERCIAL PERSONAL PROPERTY	97		\$0	\$2,422,860
L2	INDUSTRIAL AND MANUFACTURING PERS	4		\$0	\$126,240
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	123		\$559,980	\$2,896,520
O	RESIDENTIAL INVENTORY	42		\$0	\$681,600
X	TOTALLY EXEMPT PROPERTY	65		\$0	\$5,730,215
	Totals		10,247.5741	\$6,317,260	\$555,051,641

2017 CERTIFIED TOTALS

ESD#2 - WILSON CO EMERGENCY SERVICES DIST #2

Property Count: 4

Under ARB Review Totals

7/27/2018

8:58:45AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	2		\$0	\$578,630
C1	VACANT LOTS AND LAND TRACTS	1		\$0	\$49,880
D1	QUALIFIED OPEN-SPACE LAND	1	12.0000	\$0	\$96,000
	Totals		12.0000	\$0	\$724,510

2017 CERTIFIED TOTALS

ESD#2 - WILSON CO EMERGENCY SERVICES DIST #2

Property Count: 3,951

Grand Totals

7/27/2018

8:58:45AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	2,672		\$5,371,390	\$457,984,516
B	MULTIFAMILY RESIDENCE	2		\$0	\$632,750
C1	VACANT LOTS AND LAND TRACTS	508		\$0	\$17,612,575
D1	QUALIFIED OPEN-SPACE LAND	263	8,756.0169	\$0	\$30,556,560
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	51		\$50,810	\$529,945
E	RURAL LAND, NON QUALIFIED OPEN SPA	247	1,503.5572	\$289,940	\$26,331,821
F1	COMMERCIAL REAL PROPERTY	55		\$45,140	\$8,168,330
F2	INDUSTRIAL AND MANUFACTURING REAL	2		\$0	\$822,670
G1	OIL AND GAS	50		\$0	\$829,089
J1	WATER SYSTEMS	4		\$0	\$133,960
J4	TELEPHONE COMPANY (INCLUDING CO-O	4		\$0	\$306,750
J7	CABLE TELEVISION COMPANY	1		\$0	\$9,750
L1	COMMERCIAL PERSONAL PROPERTY	97		\$0	\$2,422,860
L2	INDUSTRIAL AND MANUFACTURING PERS	4		\$0	\$126,240
M1	TANGIBLE OTHER PERSONAL, MOBILE HC	123		\$559,980	\$2,896,520
O	RESIDENTIAL INVENTORY	42		\$0	\$681,600
X	TOTALLY EXEMPT PROPERTY	65		\$0	\$5,730,215
	Totals		10,259.5741	\$6,317,260	\$555,776,151

2017 CERTIFIED TOTALS

ESD#2 - WILSON CO EMERGENCY SERVICES DIST #2

Property Count: 3,947

ARB Approved Totals

7/27/2018

8:58:45AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1		\$0	\$11,520
A1	SINGLE FAMILY RESIDENCE	1,810		\$5,139,450	\$420,698,357
A2	RESIDENTIAL MOBILE HOMES (MH W/LAN	859		\$208,380	\$34,329,613
A3	RESIDENTIAL SINGLE FAMILY (HOUSE ON	3		\$0	\$129,660
A4	RESIDENTIAL (TRAVEL TRAILER USED AS	1		\$0	\$4,730
A5	NON-RESIDENTIAL IMP	138		\$23,560	\$2,232,006
B1	MULTIFAMILY (APARTMENTS)	2		\$0	\$632,750
C1	LOT (RESIDENTIAL/VACANT - 5 AC OR LE	486		\$0	\$16,854,215
C11	LOT (NON-RESIDENTIAL IMPS)	15		\$0	\$535,890
C2	VACANT COMMERCIAL LOTS	6		\$0	\$172,590
D1	QUALIFIED AG LAND	264	8,750.7759	\$0	\$30,525,450
D2	IMPROVEMENTS ON QUALIFIED AG LAND	51	1.0000	\$50,810	\$529,945
E1	FARM OR RANCH RESIDENTIAL	135		\$212,910	\$18,905,321
E2	FARM OR RANCH MOBILE HOME	70		\$77,030	\$1,727,250
E3	FARM OR RANCH NON-RESIDENTIAL IMP	23		\$0	\$236,450
E4	NON-QUALIFIED AG LAND	76		\$0	\$5,397,910
F1	COMMERCIAL REAL PROPERTY (IMP & L	54		\$45,140	\$8,124,480
F11	COMMERCIAL REAL (IMP ONLY)	1		\$0	\$43,850
F2	INDUSTRIAL REAL PROPERTY (IMP & LAN	2		\$0	\$822,670
G1	OIL & GAS	50		\$0	\$829,089
J1	WATER SYSTEMS	4		\$0	\$133,960
J4	TELEPHONE COMPANY	4		\$0	\$306,750
J7	CABLE TELEVISION COMPANY	1		\$0	\$9,750
L1	COMMERCIAL PERSONAL PROPERTY	97		\$0	\$2,422,860
L2	INDUSTRIAL PERSONAL PROPERTY	4		\$0	\$126,240
M1	MOBILE HOME ONLY	123		\$559,980	\$2,896,520
O1	RESIDENTIAL INVENTORY	42		\$0	\$681,600
X	TOTAL EXEMPT PROPERTY	65		\$0	\$5,730,215
	Totals		8,751.7759	\$6,317,260	\$555,051,641

2017 CERTIFIED TOTALSESD#2 - WILSON CO EMERGENCY SERVICES DIST #2
Under ARB Review Totals

Property Count: 4

7/27/2018

8:58:45AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A1	SINGLE FAMILY RESIDENCE	2		\$0	\$578,630
C1	LOT (RESIDENTIAL/VACANT - 5 AC OR LE	1		\$0	\$49,880
D1	QUALIFIED AG LAND	1	12.0000	\$0	\$96,000
	Totals		12.0000	\$0	\$724,510

2017 CERTIFIED TOTALS

ESD#2 - WILSON CO EMERGENCY SERVICES DIST #2

Property Count: 3,951

Grand Totals

7/27/2018

8:58:45AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1		\$0	\$11,520
A1	SINGLE FAMILY RESIDENCE	1,812		\$5,139,450	\$421,276,987
A2	RESIDENTIAL MOBILE HOMES (MH W/LAN	859		\$208,380	\$34,329,613
A3	RESIDENTIAL SINGLE FAMILY (HOUSE ON	3		\$0	\$129,660
A4	RESIDENTIAL (TRAVEL TRAILER USED AS	1		\$0	\$4,730
A5	NON-RESIDENTIAL IMP	138		\$23,560	\$2,232,006
B1	MULTIFAMILY (APARTMENTS)	2		\$0	\$632,750
C1	LOT (RESIDENTIAL/VACANT - 5 AC OR LE	487		\$0	\$16,904,095
C11	LOT (NON-RESIDENTIAL IMPS)	15		\$0	\$535,890
C2	VACANT COMMERCIAL LOTS	6		\$0	\$172,590
D1	QUALIFIED AG LAND	265	8,762.7759	\$0	\$30,621,450
D2	IMPROVEMENTS ON QUALIFIED AG LAND	51	1.0000	\$50,810	\$529,945
E1	FARM OR RANCH RESIDENTIAL	135		\$212,910	\$18,905,321
E2	FARM OR RANCH MOBILE HOME	70		\$77,030	\$1,727,250
E3	FARM OR RANCH NON-RESIDENTIAL IMP	23		\$0	\$236,450
E4	NON-QUALIFIED AG LAND	76		\$0	\$5,397,910
F1	COMMERCIAL REAL PROPERTY (IMP & L	54		\$45,140	\$8,124,480
F11	COMMERCIAL REAL (IMP ONLY)	1		\$0	\$43,850
F2	INDUSTRIAL REAL PROPERTY (IMP & LAN	2		\$0	\$822,670
G1	OIL & GAS	50		\$0	\$829,089
J1	WATER SYSTEMS	4		\$0	\$133,960
J4	TELEPHONE COMPANY	4		\$0	\$306,750
J7	CABLE TELEVISION COMPANY	1		\$0	\$9,750
L1	COMMERCIAL PERSONAL PROPERTY	97		\$0	\$2,422,860
L2	INDUSTRIAL PERSONAL PROPERTY	4		\$0	\$126,240
M1	MOBILE HOME ONLY	123		\$559,980	\$2,896,520
O1	RESIDENTIAL INVENTORY	42		\$0	\$681,600
X	TOTAL EXEMPT PROPERTY	65		\$0	\$5,730,215
	Totals		8,763.7759	\$6,317,260	\$555,776,151

2017 CERTIFIED TOTALS

ESD#2 - WILSON CO EMERGENCY SERVICES DIST #2

Property Count: 3,951

Effective Rate Assumption

7/27/2018

8:58:45AM

New Value

TOTAL NEW VALUE MARKET:	\$6,317,260
TOTAL NEW VALUE TAXABLE:	\$5,802,440

New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	2	2016 Market Value	\$0
EX-XV	Other Exemptions (including public property, rel	4	2016 Market Value	\$192,440
EX366	HOUSE BILL 366	5	2016 Market Value	\$660
ABSOLUTE EXEMPTIONS VALUE LOSS				\$193,100

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	4	\$27,000
DV1S	Disabled Veterans Surviving Spouse 10% - 29%	1	\$5,000
DV2	Disabled Veterans 30% - 49%	4	\$39,000
DV3	Disabled Veterans 50% - 69%	8	\$82,000
DV3S	Disabled Veterans Surviving Spouse 50% - 69%	1	\$10,000
DV4	Disabled Veterans 70% - 100%	12	\$144,000
DVHS	Disabled Veteran Homestead	22	\$3,017,989
PARTIAL EXEMPTIONS VALUE LOSS		52	\$3,324,989
NEW EXEMPTIONS VALUE LOSS			\$3,518,089

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS	\$3,518,089
------------------------------------	--------------------

New Ag / Timber Exemptions

2016 Market Value	\$178,900	Count: 4
2017 Ag/Timber Use	\$2,900	
NEW AG / TIMBER VALUE LOSS	\$176,000	

New Annexations

Count	Market Value	Taxable Value
626	\$75,744,181	\$55,170,273

New Deannexations**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,005	\$200,099	\$1,685	\$198,414
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,904	\$202,569	\$1,370	\$201,199

2017 CERTIFIED TOTALS
ESD#2 - WILSON CO EMERGENCY SERVICES DIST #2
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
4	\$724,510.00	\$615,310

2018 CERTIFIED TOTALS

ESD#2 - WILSON CO EMERGENCY SERVICES DIST #2
ARB Approved Totals

Property Count: 4,028

7/26/2018 9:34:47AM

Land		Value			
Homesite:		86,607,010			
Non Homesite:		41,619,407			
Ag Market:		32,834,411			
Timber Market:		0	Total Land	(+)	161,060,828
Improvement		Value			
Homesite:		353,177,805			
Non Homesite:		76,685,457	Total Improvements	(+)	429,863,262
Non Real		Count	Value		
Personal Property:	147		3,530,990		
Mineral Property:	52		547,780		
Autos:	1		42,670		
			Total Non Real	(+)	4,121,440
			Market Value	=	595,045,530
Ag	Non Exempt	Exempt			
Total Productivity Market:	32,706,141	128,270			
Ag Use:	866,870	1,930	Productivity Loss	(-)	31,839,271
Timber Use:	0	0	Appraised Value	=	563,206,259
Productivity Loss:	31,839,271	126,340			
			Homestead Cap	(-)	9,112,730
			Assessed Value	=	554,093,529
			Total Exemptions Amount (Breakdown on Next Page)	(-)	46,920,458
			Net Taxable	=	507,173,071

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
493,986.57 = 507,173,071 * (0.097400 / 100)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2018 CERTIFIED TOTALS

Property Count: 4,028

ESD#2 - WILSON CO EMERGENCY SERVICES DIST #2
ARB Approved Totals

7/26/2018

9:35:04AM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	1	620,110	0	620,110
DV1	65	0	437,371	437,371
DV1S	1	0	5,000	5,000
DV2	47	0	373,000	373,000
DV2S	5	0	22,500	22,500
DV3	53	0	442,000	442,000
DV3S	4	0	20,000	20,000
DV4	169	0	1,376,354	1,376,354
DV4S	13	0	108,000	108,000
DVHS	141	0	36,591,277	36,591,277
DVHSS	4	0	975,730	975,730
EX	2	0	50,880	50,880
EX-XN	10	0	759,310	759,310
EX-XO	1	0	12,000	12,000
EX-XV	38	0	5,123,180	5,123,180
EX366	18	0	3,746	3,746
Totals		620,110	46,300,348	46,920,458

2018 CERTIFIED TOTALS

Property Count: 4,028

ESD#2 - WILSON CO EMERGENCY SERVICES DIST #2
Grand Totals

7/26/2018

9:34:47AM

Land		Value			
Homesite:		86,607,010			
Non Homesite:		41,619,407			
Ag Market:		32,834,411			
Timber Market:		0	Total Land	(+)	161,060,828
Improvement		Value			
Homesite:		353,177,805			
Non Homesite:		76,685,457	Total Improvements	(+)	429,863,262
Non Real		Count	Value		
Personal Property:	147		3,530,990		
Mineral Property:	52		547,780		
Autos:	1		42,670		
			Total Non Real	(+)	4,121,440
			Market Value	=	595,045,530
Ag		Non Exempt	Exempt		
Total Productivity Market:	32,706,141		128,270		
Ag Use:	866,870		1,930	Productivity Loss	(-) 31,839,271
Timber Use:	0		0	Appraised Value	= 563,206,259
Productivity Loss:	31,839,271		126,340	Homestead Cap	(-) 9,112,730
				Assessed Value	= 554,093,529
				Total Exemptions Amount (Breakdown on Next Page)	(-) 46,920,458
				Net Taxable	= 507,173,071

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 493,986.57 = 507,173,071 * (0.097400 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2018 CERTIFIED TOTALS

Property Count: 4,028

ESD#2 - WILSON CO EMERGENCY SERVICES DIST #2
Grand Totals

7/28/2018

9:35:04AM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	1	620,110	0	620,110
DV1	65	0	437,371	437,371
DV1S	1	0	5,000	5,000
DV2	47	0	373,000	373,000
DV2S	5	0	22,500	22,500
DV3	53	0	442,000	442,000
DV3S	4	0	20,000	20,000
DV4	169	0	1,376,354	1,376,354
DV4S	13	0	108,000	108,000
DVHS	141	0	36,591,277	36,591,277
DVHSS	4	0	975,730	975,730
EX	2	0	50,880	50,880
EX-XN	10	0	759,310	759,310
EX-XO	1	0	12,000	12,000
EX-XV	38	0	5,123,180	5,123,180
EX366	18	0	3,746	3,746
Totals		620,110	46,300,348	46,920,458

2018 CERTIFIED TOTALS

Property Count: 4,028

ESD#2 - WILSON CO EMERGENCY SERVICES DIST #2
ARB Approved Totals

7/26/2018

9:35:04AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	2,710		\$9,665,860	\$486,808,102
B	MULTIFAMILY RESIDENCE	2		\$0	\$632,750
C1	VACANT LOTS AND LAND TRACTS	525		\$0	\$18,913,120
D1	QUALIFIED OPEN-SPACE LAND	273	8,603.6929	\$0	\$32,706,141
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	49		\$0	\$544,964
E	RURAL LAND, NON QUALIFIED OPEN SP	247	1,676.6862	\$595,120	\$28,728,774
F1	COMMERCIAL REAL PROPERTY	58		\$1,460,850	\$9,878,250
F2	INDUSTRIAL AND MANUFACTURING REA	2		\$0	\$721,620
G1	OIL AND GAS	50		\$0	\$546,874
J1	WATER SYSTEMS	4		\$0	\$133,960
J4	TELEPHONE COMPANY (INCLUDING CO-	4		\$0	\$272,150
L1	COMMERCIAL PERSONAL PROPERTY	113		\$0	\$2,480,850
L2	INDUSTRIAL AND MANUFACTURING PERE	5		\$0	\$150,640
M1	TANGIBLE OTHER PERSONAL, MOBILE H	126		\$1,045,920	\$5,438,209
O	RESIDENTIAL INVENTORY	29		\$0	\$519,900
S	SPECIAL INVENTORY TAX	1		\$0	\$0
X	TOTALLY EXEMPT PROPERTY	70		\$101,490	\$6,569,226
	Totals		10,280.3791	\$12,869,240	\$595,045,530

2018 CERTIFIED TOTALS

Property Count: 4,028

ESD#2 - WILSON CO EMERGENCY SERVICES DIST #2
Grand Totals

7/26/2018

9:35:04AM

State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	2,710		\$9,665,860	\$486,808,102
B	MULTIFAMILY RESIDENCE	2		\$0	\$632,750
C1	VACANT LOTS AND LAND TRACTS	525		\$0	\$18,913,120
D1	QUALIFIED OPEN-SPACE LAND	273	8,603.6929	\$0	\$32,706,141
D2	IMPROVEMENTS ON QUALIFIED OPEN SP	49		\$0	\$544,964
E	RURAL LAND, NON QUALIFIED OPEN SP	247	1,676.6862	\$595,120	\$28,728,774
F1	COMMERCIAL REAL PROPERTY	58		\$1,460,850	\$9,878,250
F2	INDUSTRIAL AND MANUFACTURING REA	2		\$0	\$721,620
G1	OIL AND GAS	50		\$0	\$546,874
J1	WATER SYSTEMS	4		\$0	\$133,960
J4	TELEPHONE COMPANY (INCLUDING CO-	4		\$0	\$272,150
L1	COMMERCIAL PERSONAL PROPERTY	113		\$0	\$2,480,850
L2	INDUSTRIAL AND MANUFACTURING PERE	5		\$0	\$150,640
M1	TANGIBLE OTHER PERSONAL, MOBILE H	126		\$1,045,920	\$5,438,209
O	RESIDENTIAL INVENTORY	29		\$0	\$519,900
S	SPECIAL INVENTORY TAX	1		\$0	\$0
X	TOTALLY EXEMPT PROPERTY	70		\$101,490	\$6,569,226
	Totals		10,280.3791	\$12,869,240	\$595,045,530

2018 CERTIFIED TOTALS

Property Count: 4,028

ESD#2 - WILSON CO EMERGENCY SERVICES DIST #2
ARB Approved Totals

7/26/2018

9:35:04AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1		\$0	\$11,520
A1	SINGLE FAMILY RESIDENCE	1,853		\$9,299,440	\$438,305,627
A2	RESIDENTIAL MOBILE HOMES (MH W/LAN	855		\$335,130	\$45,912,997
A3	RESIDENTIAL SINGLE FAMILY (HOUSE O	4		\$27,650	\$181,330
A4	RESIDENTIAL (TRAVEL TRAILER USED A	1		\$0	\$4,730
A5	NON-RESIDENTIAL IMP	140		\$3,640	\$2,391,898
B1	MULTIFAMILY (APARTMENTS)	2		\$0	\$632,750
C1	LOT (RESIDENTIAL/VACANT - 5 AC OR LE	503		\$0	\$18,182,960
C1I	LOT (NON-RESIDENTIAL IMPS)	16		\$0	\$557,570
C2	VACANT COMMERCIAL LOTS	6		\$0	\$172,590
D1	QUALIFIED AG LAND	275	8,610.4519	\$0	\$32,771,031
D2	IMPROVEMENTS ON QUALIFIED AG LAND	49		\$0	\$544,964
E1	FARM OR RANCH RESIDENTIAL	137		\$517,420	\$19,798,251
E2	FARM OR RANCH MOBILE HOME	66		\$8,510	\$2,393,263
E3	FARM OR RANCH NON-RESIDENTIAL IMP	30		\$69,190	\$383,770
E4	NON-QUALIFIED AG LAND	73		\$0	\$6,088,600
F1	COMMERCIAL REAL PROPERTY (IMP & L	57		\$1,460,850	\$9,834,400
F1I	COMMERCIAL REAL (IMP ONLY)	1		\$0	\$43,850
F2	INDUSTRIAL REAL PROPERTY (IMP & LAN	2		\$0	\$721,620
G1	OIL & GAS	50		\$0	\$546,874
J1	WATER SYSTEMS	4		\$0	\$133,960
J4	TELEPHONE COMPANY	4		\$0	\$272,150
L1	COMMERCIAL PERSONAL PROPERTY	113		\$0	\$2,480,850
L2	INDUSTRIAL PERSONAL PROPERTY	5		\$0	\$150,640
M1	MOBILE HOME ONLY	126		\$1,045,920	\$5,438,209
O1	RESIDENTIAL INVENTORY	29		\$0	\$519,900
S		1		\$0	\$0
X	TOTAL EXEMPT PROPERTY	70		\$101,490	\$6,569,226
	Totals		8,610.4519	\$12,869,240	\$595,045,530

2018 CERTIFIED TOTALS

ESD#2 - WILSON CO EMERGENCY SERVICES DIST #2

Property Count: 4,028

Grand Totals

7/26/2018

9:35:04AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value Market	Market Value
A	SINGLE FAMILY RESIDENCE	1		\$0	\$11,520
A1	SINGLE FAMILY RESIDENCE	1,853		\$9,299,440	\$438,305,627
A2	RESIDENTIAL MOBILE HOMES (MH W/LAN	855		\$335,130	\$45,912,997
A3	RESIDENTIAL SINGLE FAMILY (HOUSE O	4		\$27,650	\$181,330
A4	RESIDENTIAL (TRAVEL TRAILER USED A	1		\$0	\$4,730
A5	NON-RESIDENTIAL IMP	140		\$3,640	\$2,391,898
B1	MULTIFAMILY (APARTMENTS)	2		\$0	\$632,750
C1	LOT (RESIDENTIAL/VACANT - 5 AC OR LE	503		\$0	\$18,182,960
C1I	LOT (NON-RESIDENTIAL IMPS)	16		\$0	\$557,570
C2	VACANT COMMERCIAL LOTS	6		\$0	\$172,590
D1	QUALIFIED AG LAND	275	8,610.4519	\$0	\$32,771,031
D2	IMPROVEMENTS ON QUALIFIED AG LAND	49		\$0	\$544,964
E1	FARM OR RANCH RESIDENTIAL	137		\$517,420	\$19,798,251
E2	FARM OR RANCH MOBILE HOME	66		\$8,510	\$2,393,263
E3	FARM OR RANCH NON-RESIDENTIAL IMP	30		\$69,190	\$383,770
E4	NON-QUALIFIED AG LAND	73		\$0	\$6,088,600
F1	COMMERCIAL REAL PROPERTY (IMP & L	57		\$1,460,850	\$9,834,400
F1I	COMMERCIAL REAL (IMP ONLY)	1		\$0	\$43,850
F2	INDUSTRIAL REAL PROPERTY (IMP & LAN	2		\$0	\$721,620
G1	OIL & GAS	50		\$0	\$546,874
J1	WATER SYSTEMS	4		\$0	\$133,960
J4	TELEPHONE COMPANY	4		\$0	\$272,150
L1	COMMERCIAL PERSONAL PROPERTY	113		\$0	\$2,480,850
L2	INDUSTRIAL PERSONAL PROPERTY	5		\$0	\$150,640
M1	MOBILE HOME ONLY	126		\$1,045,920	\$5,438,209
O1	RESIDENTIAL INVENTORY	29		\$0	\$519,900
S		1		\$0	\$0
X	TOTAL EXEMPT PROPERTY	70		\$101,490	\$6,569,226
	Totals		8,610.4519	\$12,869,240	\$595,045,530

2018 CERTIFIED TOTALS

Property Count: 4,028

ESD#2 - WILSON CO EMERGENCY SERVICES DIST #2
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET:	\$12,869,240
TOTAL NEW VALUE TAXABLE:	\$11,436,130

New Exemptions

Exemption	Description	Count	2017 Market Value	Exemption Amount
EX-XN	11.252 Motor vehicles leased for personal use	2		\$0
EX-XV	Other Exemptions (including public property, r	1	2017 Market Value	\$7,850
EX366	HOUSE BILL 366	3	2017 Market Value	\$1,283
ABSOLUTE EXEMPTIONS VALUE LOSS				\$9,133

Exemption	Description	Count	Exemption Amount
DV1	Disabled Veterans 10% - 29%	2	\$10,000
DV2	Disabled Veterans 30% - 49%	5	\$32,500
DV3	Disabled Veterans 50% - 69%	4	\$40,000
DV4	Disabled Veterans 70% - 100%	18	\$180,000
DV4S	Disabled Veterans Surviving Spouse 70% - 100	4	\$48,000
DVHS	Disabled Veteran Homestead	12	\$2,750,436
DVHSS	Disabled Veteran Homestead Surviving Spouse	2	\$512,760
PARTIAL EXEMPTIONS VALUE LOSS			\$3,573,696
NEW EXEMPTIONS VALUE LOSS			\$3,582,829

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS	\$3,582,829
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New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
2,008	\$207,670	\$4,094	\$203,576
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,906	\$210,390	\$4,054	\$206,336

2018 CERTIFIED TOTALS
ESD#2 - WILSON CO EMERGENCY SERVICES DIST #2
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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Tax Collections Activity Report - Current/Delinquent

Entity: ESD#2 (WILSON CO EMERGENCY SERVICES DIST #2)

Year: ALL

Date Range: 10/01/2017 to 07/26/2018

Batch(es): ALL

Report Criteria

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Entity: WILSON CO EMERGENCY SERVICES DIST #2

	Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	421,046.22		36,654.99	6,702.64	0.00	0.00	Taxes	427,748.86	36,654.99
Discounts	9,826.35		855.79	0.00	0.00	0.00	Discounts	9,826.35	855.79
Penalty	1,984.49		172.83	693.61	0.00	0.00	Penalty	2,678.10	172.83
Interest	639.50		55.77	1,356.46	0.00	0.00	Interest	1,995.96	55.77
Total Collected	413,843.86		36,027.80	8,752.71	0.00	0.00	Total Collected	422,596.57	36,027.80
Total Collected	449,871.66			8,752.71			Total Collected	458,624.37	
Refunds Paid							Refunds Paid		
Taxes	1,489.48		129.66	1,223.15	0.00	0.00	Taxes	2,712.63	129.66
Penalty	0.00		0.00	0.00	0.00	0.00	Penalty	0.00	0.00
Interest	0.00		0.00	0.00	0.00	0.00	Interest	0.00	0.00
Total Refunded:	1,489.48		129.66	1,223.15	0.00	0.00	Total Refunded:	2,712.63	129.66
Total Refunded:	1,619.14			1,223.15			Total Refunded:	2,842.29	
Taxes	409,730.39		35,669.54	5,479.49	0.00	0.00	Taxes	415,209.88	35,669.54
Penalty	1,984.49		172.83	693.61	0.00	0.00	Penalty	2,678.10	172.83
Interest	639.50		55.77	1,356.46	0.00	0.00	Interest	1,995.96	55.77
Total Disbursed:	412,354.38		35,898.14	7,529.56	0.00	0.00	Total Disbursed:	419,883.94	35,898.14
Total Disbursed:	448,252.52			7,529.56			Total Disbursed:	455,782.08	
Summary									
	Current Year			Delinquent Years			All Years		
Total Collected	449,871.66			8,752.71			Total Collected	458,624.37	
Attorney Fees	364.81			1,526.18			Attorney Fees	1,890.99	
Other Fees	0.00			0.00			Other Fees	0.00	
Overpayments	0.68			0.08			Overpayments	0.76	
Total Paid	450,237.15			10,278.97			Total Paid	460,516.12	
Underpayments	0.11			0.04			Underpayments	0.15	
Total Paid	450,237.15			10,278.97			Total Paid	460,516.12	
Attorney Fees	364.81			1,526.18			Attorney Fees	1,890.99	
Refunds Paid - Attorney Fees	0.00			0.00			Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	364.81			1,526.18			Attorney Fee Disbursement Amount	1,890.99	

Tax Collections Activity Report - Current/Delinquent

Entity: ESD#2 (WILSON CO EMERGENCY SERVICES DIST #2)
 Year: ALL
 Date Range: 10/01/2017 to 07/26/2018
 Batch(es): ALL

Report Criteria

7/26/2018 11:50:51AM

Grand Totals All Entities

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	421,046.22	36,654.99	Taxes	6,702.64	0.00	Taxes	427,748.86	36,654.99
Discounts	9,826.35	855.79	Discounts	0.00	0.00	Discounts	9,826.35	855.79
Penalty	1,984.49	172.83	Penalty	693.61	0.00	Penalty	2,678.10	172.83
Interest	639.50	55.77	Interest	1,356.46	0.00	Interest	1,995.96	55.77
Total Collected	413,843.86	36,027.80	Total Collected	8,752.71	0.00	Total Collected	422,596.57	36,027.80
Total Collected	449,871.66		Total Collected	8,752.71		Total Collected	458,624.37	
Attorney Fees	364.81		Attorney Fees	1,526.18		Attorney Fees	1,890.99	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.68		Overpayments	0.08		Overpayments	0.76	
Total Paid	450,237.15		Total Paid	10,278.97		Total Paid	460,516.12	
Underpayments	0.11		Underpayments	0.04		Underpayments	0.15	
Total Paid	450,237.15		Total Paid	10,278.97		Total Paid	460,516.12	
Refunds Paid			Refunds Paid			Refunds Paid		
M&O	1,489.48		M&O	1,223.15		M&O	2,712.63	
I&S	129.66		I&S	0.00		I&S	129.66	
Pen M&O	0.00		Pen M&O	0.00		Pen M&O	0.00	
Pen I&S	0.00		Pen I&S	0.00		Pen I&S	0.00	
Int M&O	0.00		Int M&O	0.00		Int M&O	0.00	
Int I&S	0.00		Int I&S	0.00		Int I&S	0.00	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Total Refunds Paid	1,619.14		Total Refunds Paid	1,223.15		Total Refunds Paid	2,712.63	
Total Refunds Paid	1,619.14		Total Refunds Paid	1,223.15		Total Refunds Paid	2,712.63	
Net Total	448,618.01		Net Total	9,055.82		Net Total	457,673.83	

ESD #2

Information needed to calculate tax rates

Total 2018 debt to be paid with property taxes and additional sales tax revenue.

Debt means the interest and principal that will be paid on debts that:

- (1) Are paid by property taxes,
- (2) Are secured by property taxes,
- (3) Are scheduled for payment over a period longer than one year, and
- (4) Are not classified in the taxing unit's budget as M&O expenses.

A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments.

Enter debt amount \$ 464,899 -

B. Subtract unencumbered fund amount used to reduce total debt. \$ 0

C. Subtract amount paid from other resources. \$ 0

D. Adjusted debt. Subtract B and C from A. \$ 464,899 -

Please attached a copy of the 2017 Effective Tax Rate Worksheet.

Larry D Phillips

Subscribed and sworn before me this 31st day of July, 2018

by Larry D Phillips.

Brad Brian Peterson
Notary Public

